

REGIONAL DISTRICT OF CENTRAL OKANAGAN

2011 REGIONAL GRANTS IN AID REQUESTS (Approved at Feb. 18th G&S Meeting - revised March 3)

	Kelowna	Peachland	Lake Country	West Kelowna	Electoral Area Cent. OK West	Electoral Area Cent. OK East	Total for approval	Total Request
Arts Council of Central Okanagan	15,000	550	1,800	1,800	500	100	\$19,750.00	\$31,000.00
BC Schizophrenia Society	15,000	550	500	1,000	400	200	\$17,650.00	\$28,000.00
Central Okanagan Community Gardens	24,325	400	2,000	5,863	0	100	\$32,688.00	\$35,000.00
Children's Festival of Kelowna	0	500	200	1,100	300	100	\$2,200.00	\$6,500.00
John Howard Society	30,689	600	500	3,500	600	300	\$36,189.00	\$55,181.20
Kelowna Art Gallery	0	500	0	2,500	300	0	\$3,300.00	\$15,000.00
Kelowna Food Bank	6,949	290	0	0	200	300	\$7,739.00	\$10,000.00
Kelowna Museum	0	650	100	5,200	1,000	200	\$7,150.00	\$25,000.00
New Opportunities for Women	25,019	600	100	2,750	918	200	\$29,587.00	\$36,000.00
Okanagan Boys & Girls Club-Youth Restorative Justice	0	450	1,000	0	409	100	\$1,959.00	\$2,206.00
Okanagan Central Small Dog Rescue Society	1,000	140	0	0	100	2,000	\$3,240.00	\$10,000.00
Okanagan Historical Society (Father Pandosy Mission)	5,000	150	0	1,000	255	0	\$6,405.00	\$10,000.00
Okanagan Humane Society	3,475	145	300	838	300	1,000	\$6,058.00	\$5,000.00
People in Motion	12,302	300	1,000	1,600	451	200	\$15,853.00	\$17,700.00
Project Literacy Kelowna Society	20,000	350	1,000	2,500	200	200	\$24,250.00	\$40,000.00
Seniors Outreach Services Society	10,000	250	0	0	200	200	\$10,650.00	\$30,000.00
Summer Arts Scene For Youth In Central Okanagan	500	50	100	200	0	0	\$850.00	\$2,000.00
Westside Celebration Society	500	40	50	0	350	0	\$940.00	\$1,000.00
Total Grants requested	169,759	6,515	8,650	29,851	6,483	5,200	\$226,458.00	\$359,587.20
Administration Overhead	8,912	342	454	1,567	340	273	\$11,889.05	\$16,181.42
Totals	178,671	6,857	9,104	31,418	6,823	5,473	\$238,347.05	\$375,768.62
Tax Rate (per \$1000 of assessment)	0.0060	0.0055	0.0033	0.0044	0.0062	0.0069		