



Agenda No: 9.1

Mtg. Date: November 26, 2012

## Regional Board Report

**TO:** Regional Board

**FROM:** Chris Radford  
Director of Environmental Services

**DATE:** November 19, 2012

**SUBJECT:** Gas Tax- Community Works Funding Central Okanagan West

---

**RECOMMENDATION:** That the Regional Board approve the transfer of funds from the Central Okanagan West Community Works Fund in the amount of \$52,000 to the Upper Fintry/Shalal Road/Valley of the Sun water System.

---

**Purpose:** To utilize available funds from the Central Okanagan West (COW) Community Works Fund towards surfacing of local roads and storm water control and ditching required during construction of the Upper Fintry/Shalal Road/Valley of the Sun Water system ( UF/Shalal/VoS).

---

### Implications of Recommendation:

**Strategic Plan:** Growth Management and Sustainability.

**Intergovernmental:** Working collaboratively with Provincial department responsible for infrastructure.

**Financial:** Responsible utilization of available/eligible funds towards community project.

**Environmental/Operational:** Project meets objectives of the Gas Tax Funds to meet Environmental criteria.

---

### BACKGROUND:

The Regional District Board has supported the transfer of Gas Tax funds to finance capital costs for water system improvements over the past few years. Previous projects have included the universal metering program, control and instrumentation upgrades and distribution improvements.

A reduction in the Killiney Beach capital work program for 2012 resulted in unused Gas Tax Funds. A portion of these funds (\$38,000) and use of the remaining available COW Community Works Fund (\$14,000) for a total of \$52,000 would be applied to infrastructure improvements in the UF/Shalal/VoS water system.

In an ongoing effort to work collaboratively with the Ministry of Transportation and Infrastructure on community improvements, it was agreed that cost sharing on road works associated with the new community water system would be a direct benefit to area residents.

In addition to these works, the project included paving an access road to the reservoir along with associated storm water controls and ditching.

These infrastructure improvements will provide maintenance efficiencies and reduce the requirement for regular dust suppressant

This is for your consideration.

Submitted by:

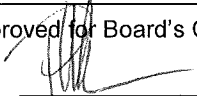


*C. Radford, Director of Environmental Services*

Attachments:

**Considerations not applicable to this report:**

Legal/Statutory Consideration  
Organizational  
Policy

Approved for Board's Consideration  Paul Macklem, CAO
--